

# PUBLIC NOTICE

## FY 2023 Proposed Budget

**MARCH 28, 2022**

Notice is hereby given that the Board of Supervisors of King William County, Virginia, will hold a public hearing, in the Boardroom of the County Administration Building at 180 Horse Landing Road, King William, Virginia, on Monday, April 11, 2022 at 7:00 p.m., or as soon thereafter as the hearing may be convened, to receive comment on the proposed budget for the fiscal year commencing 07/01/2022 and ending 06/30/2023. A brief synopsis of the Proposed Budget follows:

<b>Expenditures &amp; Other Uses of Funds</b>		
<b>General Fund:</b>		
General Government	2,755,254	
Judicial Administration	815,698	
Public Safety	7,437,255	
Public Works	2,008,848	
Health & Welfare	965,218	
Parks, Recreation & Cultural	713,282	
Community Development	728,303	
Non-Departmental	167,693	
Contingency	75,000	
Education	11,164,123	
Transfer to West Point (Transfer + Local Sales Tax)	561,038	
Capital/Debt Service	2,802,405	
<b>Total General Fund:</b>		<b>\$ 30,194,117</b>
<b>Other Funds:</b>		
<b>Special Revenue Funds:</b>		
Virginia Public Assistance Fund	1,184,205	
Regional Animal Shelter Fund	384,086	
Four for Life Fund	19,603	
Fire Programs Fund	42,000	
Victim Witness Fund	118,853	
Comprehensive Services Act Fund	1,142,889	
Employee Recognition Fund	10,000	
Proffer	449,164	
EMS Revenue Recovery	160,654	
VJCCA	193,774	
Sheriff's Programs & Donations Funds	13,650	
<b>Total Special Revenue Funds:</b>		<b>\$ 3,718,878</b>
<b>Total Capital Project Funds:</b>		<b>\$ 13,783,043</b>
<b>Debt Service Fund:</b>		<b>\$ 3,044,269</b>
<b>Enterprise Funds:</b>		
Water Utility Fund	758,254	
Sewer Utility Fund	400,000	
Parks & Recreation Program Fund	259,775	
		<b>\$ 1,418,030</b>

All interested persons may appear and present their views at the above time and place. If a member of the public cannot attend, comments may be submitted by using the Public Hearing form on [kingwilliamcounty.us](http://kingwilliamcounty.us); by mail to 180 Horse Landing Road #4, King William, VA 23086; or by email to [deputyclerk@kingwilliamcounty.us](mailto:deputyclerk@kingwilliamcounty.us). Comments received by 12:00 noon on the day of the hearing will be distributed to Board members and made a part of the public record. A complete copy of the proposed budget may be viewed in the Office of the County Administrator at 180 Horse Landing Road, King William, VA 23086, during regular business hours or at [www.kingwilliamcounty.us](http://www.kingwilliamcounty.us). Anyone needing assistance or accommodations under the provision of the Americans with Disabilities Act should contact the County Administrator's Office at (804) 769-4927 or [deputyclerk@kingwilliamcounty.us](mailto:deputyclerk@kingwilliamcounty.us).